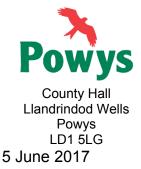
Public Document Pack

Portfolio Holder for Regeneration and Planning

For further information please contact



Stephen Boyd steve.boyd@powys.gov.uk 01597 826374

NOTICE OF INTENDED PORTFOLIO HOLDER DELEGATED DECISION

The Portfolio Holder has received the following report for a decision to be taken under delegated authority. The decision will be taken on **9 June 2017** (i.e. 3 clear days after the date of this note). The decision will be published on the Council's website but will not be implemented until 5 clear days after the date of publication of the decision) to comply with the call-in process set out in Rule 7.37 of the Constitution.

1.	BUDGET VIREMENT
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(Pages 3 - 6)

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Capital Budget Virement Application Form

[Please see guidance notes on page 2532 of the Intranet]

То	Professional Lead Finance	
From	Various	Project Manager
	Various	Budget Holder
	Regeneration, Property & Commissioning, Sue Bolter	Service, Head of Service
Date	2 May 2017	

Details of Virement

Please refer to notes to ensure all the relevant details are included.

Approval is requested to roll forward/(back) REFFCUS budgets of under £100k to 2017/18 as per the attached list.

These budgets are required in 2017/18 to fund grants to other organisations that we have approved but not, as yet, paid.

Budget Increases

Scheme Name	Various as per attached list.
Job Code	Various

	Total Cost £	Prior Years £	2017-18 £	2018-19 £	2019-20 £	Future Years £
Existing Budget			0			
Revised Budget			175,621.67			
Increase Required			175,621.67			

Financing

· ·····						
Scheme Name Vario		bus				
Job Code Vario		bus				
Existing Budget			175,621.67	0		
Revised Budget			0	175,621.67		
Decrease Required			175,621.67	175,621.67		

Resources

Capital Receipts Section 106		97,930.53		
Prudential Borrowing				
Supported Borrowing		77,691.14		
Revenue/ Reserves				
Total		175,621.67		

NOTE: Total financing must match increase required above.

Other Financial Implications (future years capital/ revenue – Do not leave blank)

None.

Approvals		Signatures		
Required in all cases	Head of Service		Date	
Please print the n	ame of the above	Sue Bolter	1	
Required in all cases	Strategic Director: Resources		Date	
Please print the n	ame of the above			
£25,001 to £100,000	Portfolio Cabinet Members		Date	
Please print the n	ame of the above	Cllr Martin Weale		
£100,001 - £500,000	Cabinet Minute Ref.		Date	
Over £500,000	County Council Minute Ref.		Date	

Cost Cen	tre Job No	Job Description	Roll Fwd - Notes	Scheme Budget
CG500 PP482 PP482 PP482 PP482 PP482	ZP022 ZP028 ZP030 ZP031	Community Enablement Fund Ystradgynlais Strategic Fund Abercrave Nant Helen 106 Ystradgynlais Nant Helen 106 Llandrindod Tesco Section 106	-	77,691.14 18,125.25 31,000.00 15,000.00 33,805.28 175,621.67

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